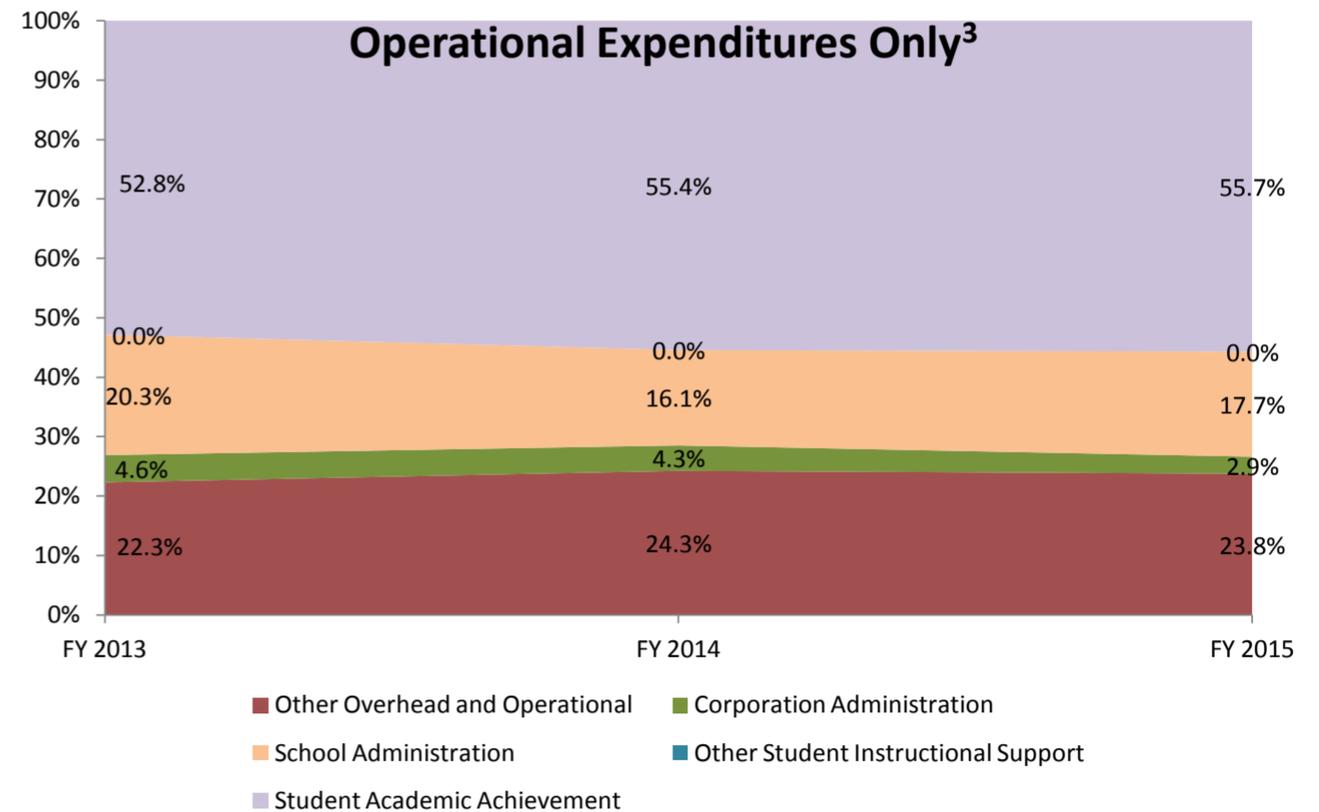
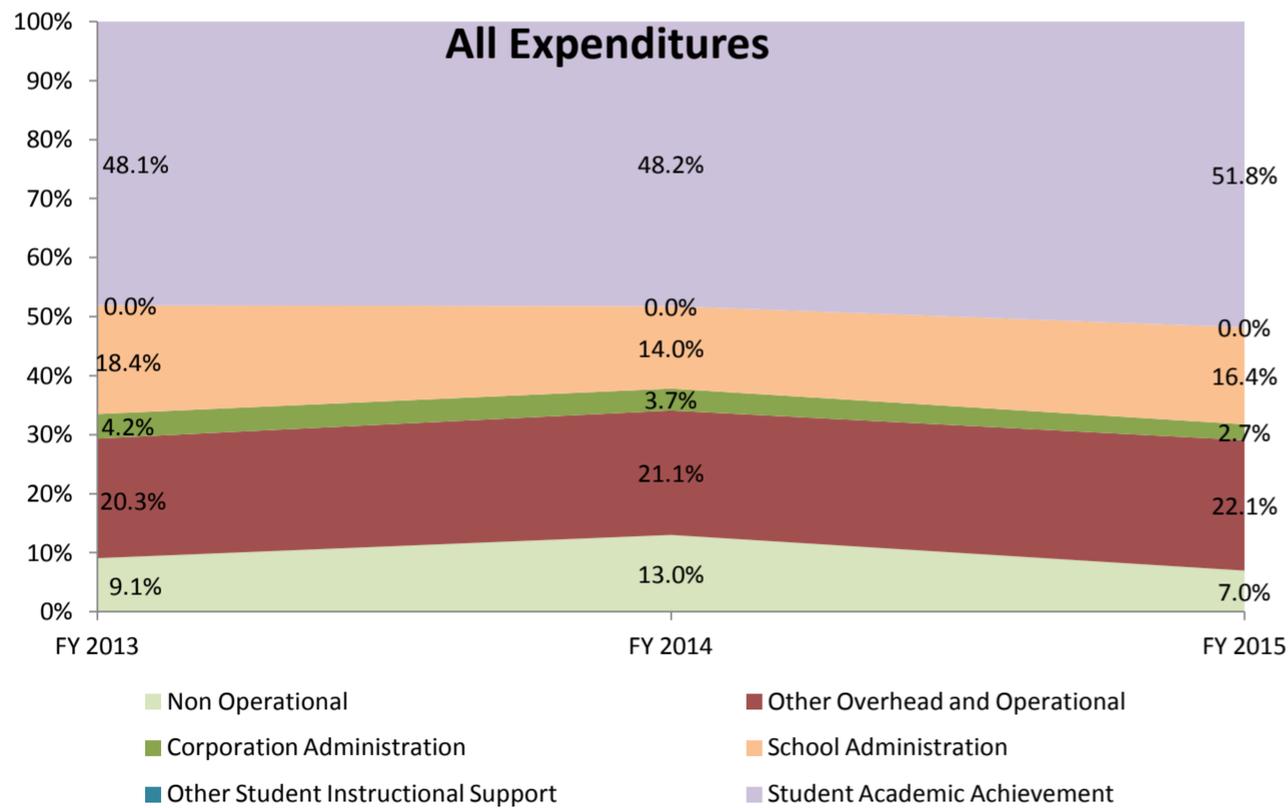


School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Manual (8815)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$2,547,455	48.1%	\$4,106,224	48.2%	\$3,902,822	51.8%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$975,298	18.4%	\$1,189,766	14.0%	\$1,237,899	16.4%
Total	\$0	NA	\$0	NA	\$0	NA	\$3,522,752	66.5%	\$5,295,990	62.2%	\$5,140,721	68.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$1,293,571	24.4%	\$2,110,330	24.8%	\$1,865,672	24.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$480,856	9.1%	\$1,108,312	13.0%	\$524,808	7.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,774,427	33.5%	\$3,218,642	37.8%	\$2,390,480	31.7%

Grand Total	\$0	\$0	\$0	\$0	\$5,297,179	\$8,514,632	\$7,531,201
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Manual (8815)

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$3,441,044	\$3,388,402	NA	NA	-1.5%
12610	Special Programs	Learning Disability	\$0	\$0	\$332,149	\$305,148	NA	NA	-8.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$95,185	\$76,639	NA	NA	-19.5%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$7,435	\$1,318	NA	NA	-82.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$230,411	\$131,314	NA	NA	-43.0%
Student Academic Achievement Total			\$0	\$0	\$4,106,224	\$3,902,822	NA	NA	-5.0%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$928,264	\$938,314	NA	NA	1.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$261,502	\$299,585	NA	NA	14.6%
Student Instructional Support Total			\$0	\$0	\$1,189,766	\$1,237,899	NA	NA	4.0%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$3,224	\$3,572	NA	NA	10.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$909	\$0	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$30,928	\$140,783	NA	NA	355.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$159,887	\$35,469	NA	NA	-77.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,892	\$5,202	NA	NA	33.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$4,729	\$537	NA	NA	-88.7%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$112,105	\$14,979	NA	NA	-86.6%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$382,036	\$374,192	NA	NA	-2.1%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$627,578	\$496,474	NA	NA	-20.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$0	\$0	\$3,106	\$17,939	NA	NA	477.6%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$58,559	\$60,288	NA	NA	3.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$3,447	\$18,777	NA	NA	444.7%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$152,736	\$96,087	NA	NA	-37.1%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$303,222	\$396,934	NA	NA	30.9%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$263,971	\$204,438	NA	NA	-22.6%
Overhead and Operational Total			\$0	\$0	\$2,110,330	\$1,865,672	NA	NA	-11.6%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$102,601	\$71,846	NA	NA	-30.0%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$33,778	\$28,734	NA	NA	-14.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$971,933	\$424,227	NA	NA	-56.4%
Non Operational Total			\$0	\$0	\$1,108,312	\$524,808	NA	NA	-52.6%